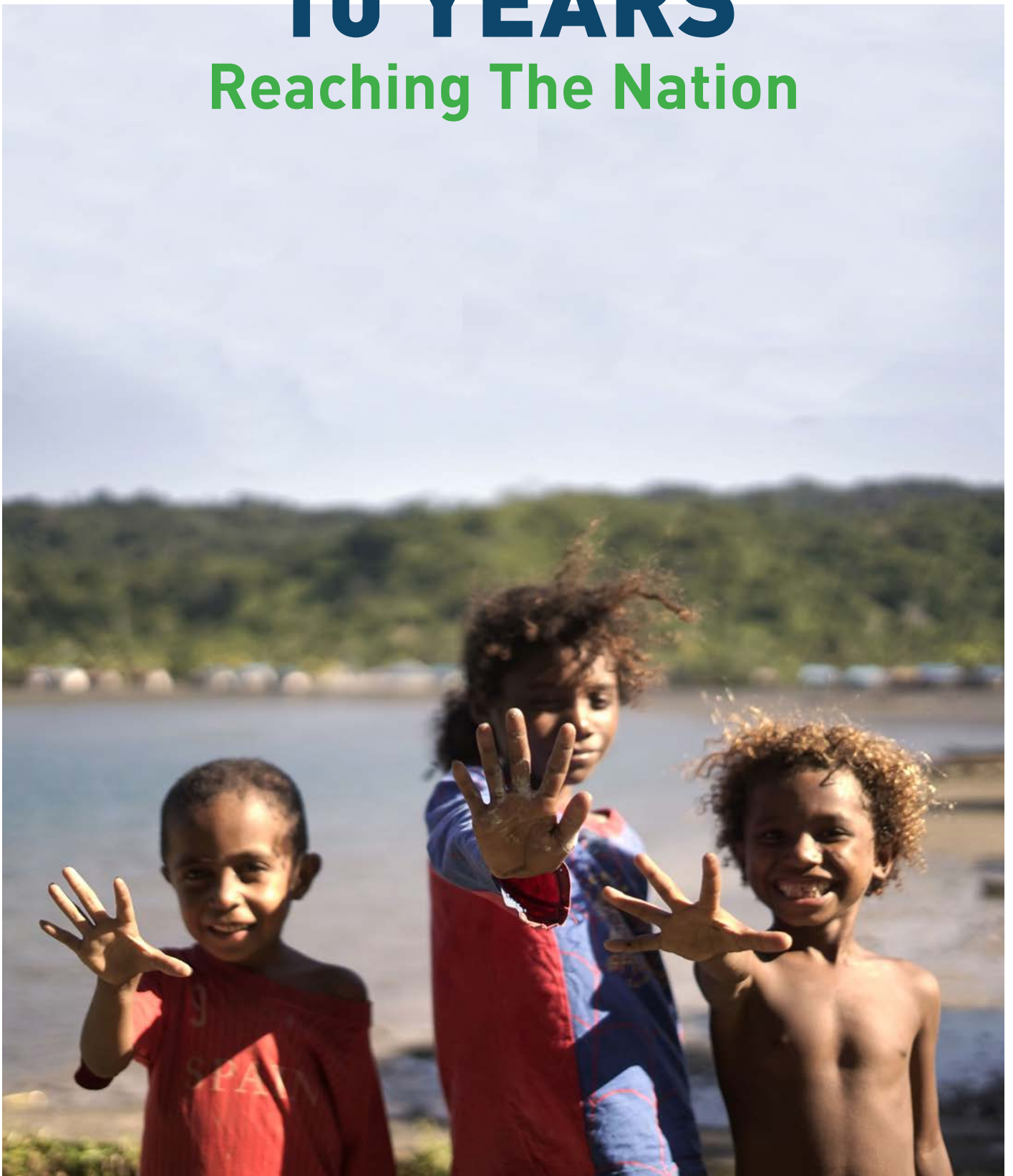
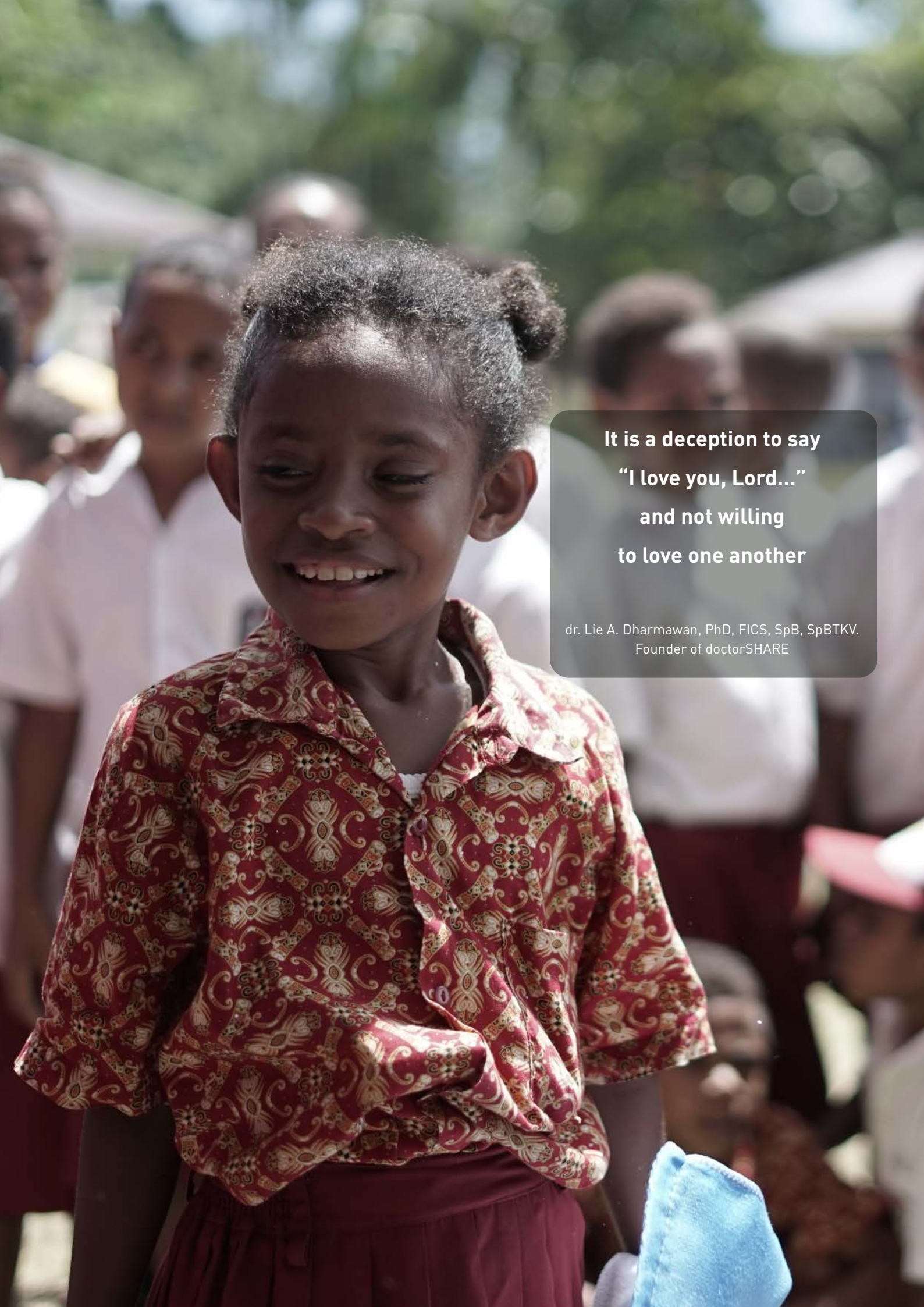


10 YEARS

Reaching The Nation





**It is a deception to say
“I love you, Lord...”
and not willing
to love one another**

dr. Lie A. Dharmawan, PhD, FICS, SpB, SpBTKV.
Founder of doctorSHARE

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01/ Who We Are

Yayasan Dokter Peduli (doctorSHARE) is a registered non-profit organization focusing on medical healthcare services and humanitarian aid. Formally established on November 19th, 2009, doctorSHARE provides assistance to communities through free healthcare services from consultation and outpatient treatments to minor and major surgeries for those living in peripheral areas of Indonesia (known as 3T areas - frontier outermost disadvantaged areas).

VISION

Empowering people to come out of the suffering holistically by their own power

MISSION

Improving Indonesia's health outcomes, particularly in the eastern parts, through holistic healthcare services and innovative sustainable programs with the spirit of volunteerism



PRINCIPLES

1. Volunteer-Based Non-Profit Service
2. Humanitarian and Medical Ethics
3. Sharing
4. Independent
5. Impartial
6. Bearing Witness and Speaking Out

We aim to save lives and alleviate suffering of those trapped in crisis through the provision of healthcare, so they will be able to rebuild their future.





02/ A MESSAGE FROM OUR MANAGING DIRECTOR

Dear Friends,

For the past decade, doctorSHARE has been serving the communities living in remote areas of Indonesia, providing healthcare accessibility through innovative and sustainable programs. Ten years have passed and we are still learning and trying to improve our capacity as a professional and accountable humanitarian organization.

doctorSHARE positions itself as the government's partner in providing access to healthcare services. We support the government's efforts in creating equal and proper healthcare accessibility for the communities in need. Throughout doctorSHARE's 10-year journey, we have conducted over 3,291+ major surgeries and 5,538+ minor surgeries, provided outpatient treatments for 58,859+ patients, as well as ultrasound and antenatal check-ups for 2,227+ pregnant women, and run health campaigns and educations for 11,856+ community members.

In 2019, dr. Lie Dharmawan Floating Hospital reached 10 districts providing medical, antenatal, and dental examinations and conducting minor and major surgeries. Nusa Waluya II Floating Hospital provided care for communities affected by the earthquake, tsunami and liquefaction in Central Sulawesi, while at the same time contributed to the capacity building of local healthcare workers. Furthermore, doctorSHARE also reached the communities in the isolated areas of Sumatera and Kalimantan through Flying Doctors Program. doctorSHARE also managed Nutrition Program in Kei Besar Island, Tuberculosis Management Program in Sentani, doctorSHARE Clinic in Jakarta, and Urban Medical Services in Jabodetabek (Jakarta-Bogor-Depok-Tangerang-Bekasi) areas.



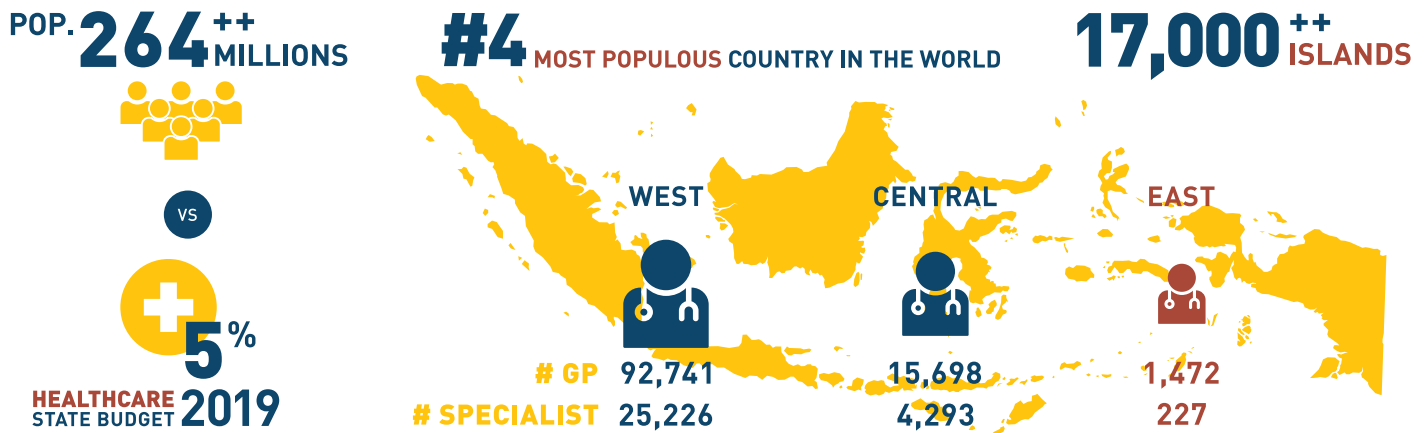
As our organization grows, we receive increasing support from partners contributing in doctorSHARE's efforts of reaching more people. We continuously strengthen our collaborations with the government, private sector, and individuals, who share the same vision. All of those resources are utilized to optimize qualified healthcare services for communities throughout the nation.

On behalf of doctorSHARE's management and staff, I wish to express my gratitude and profound appreciation to all donors, volunteers, and partners who loyally and continuously support all doctorSHARE programs.

Dipl-Ing Kiman Karel
Managing Director

03/ WHY IT MATTERS

INDONESIA

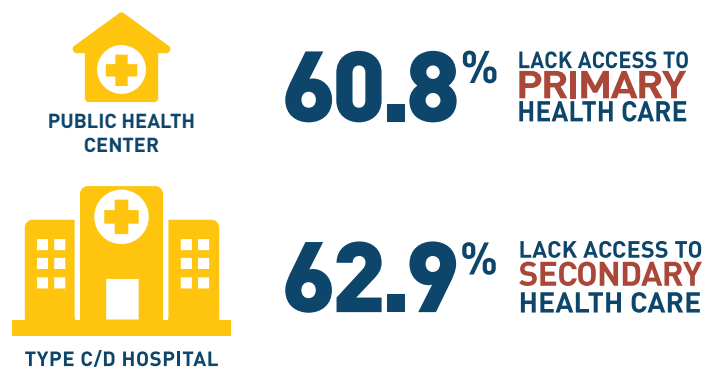


Indonesia's vast archipelagic nature results in a geographically-dispersed population, making it difficult to achieve equal coverage of primary and secondary healthcare facilities. Consequently, Indonesians with low SES living in rural and remote areas have difficulties in accessing the healthcare they deserve. Meanwhile, health is the major asset in creating high quality and productive life.

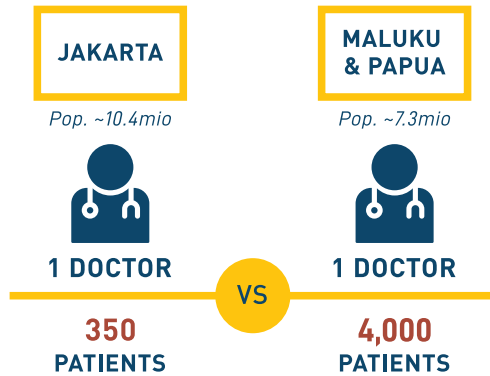
Indonesia has its own unique challenges, being the 4th most populous country in the world & largest archipelago nation, when it comes to accessible healthcare. Many of Indonesia's 17,000 islands are in the peripheral, extremely remote & without access to healthcare. Financial hardship & infrastructure access are still some of the main problems our brothers and sisters face to get proper health services.

Approximately 40% of Indonesia's 264 million citizens are living with less than ~IDR45,000 per day. Vital infrastructures, such as roads, are poorly available especially in the eastern part of Indonesia. With such conditions, equal distribution of healthcare service becomes a challenge in an archipelago like Indonesia. Furthermore, healthcare currently takes up "only" 5% of Indonesia's 2019 state budget and a small fraction of this is made available to regional governments. This data alone indicates the difficult effort to provide equal healthcare services to all.

60.8% of the population lack access to primary healthcare facilities (Puskesmas, Pustu, Midwife) and 62.9% of the population lack access to hospitals. Even though the infrastructure is in place, a significant number of primary healthcare facilities have no doctors; mostly in Papua (45.2%), Maluku (44.9%), West Papua (40%), Southeast Sulawesi (29.5%), and NTT (20.5%).



Medical personnel are also not evenly distributed; most of them are in the western part of Indonesia, and the smallest proportion is in the eastern part of Indonesia.



Geographical and Economic Conditions Result in Healthcare Inaccessibility in Remote Areas of Indonesia

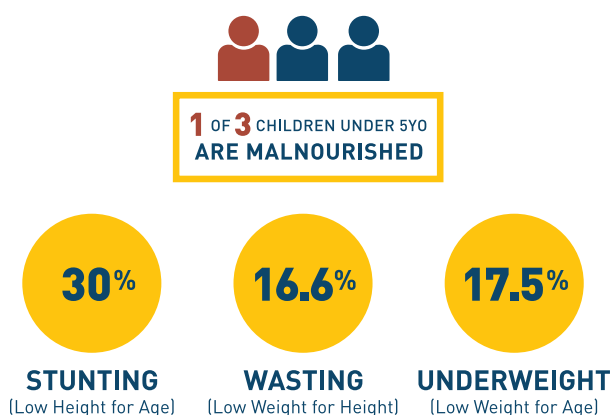
Source: Statistics Indonesia, 2017-2018; Ministry of Health (Nutrition Status Assessment), 2016; Basic Health Research, 2018

High Malnutrition Prevalence in Indonesia

Stunting/ impaired growth is the devastating irreversible result of poor nutrition in-utero and early childhood. Children with stunting issue will never attain their full possible height and limited brain development which impacted their cognitive potential.

Based on the Report from Ministry of Health of Republic of Indonesia in 2018, Maluku faced acute malnutrition problem. The prevalence of stunting was 30%, wasting 16.6%, and underweight 17.5%. This malnutrition status is categorized as very high according to the global threshold.

Source: Ministry of Health, 2018 for Maluku Province



Tuberculosis in Indonesia is the 3rd Highest Worldwide

Based on the data from WHO in 2019, the estimated number of Tuberculosis (TB) cases in Indonesia was 845,000. This is higher from the previous figure of 843,000. It places Indonesia as one of the countries contributing to 60% of all TB cases in the world.

With the rising number of cases, Indonesia becomes the country with the third highest TB cases in the world, after India and China. The number of successful diagnosis and treatment of TB patients have steadily increased preventing millions of deaths annually; however, there is still a significant gap between case detection and treatment.

Source: WHO, 2019

#3 845,000 TB CASES
HIGHEST OF CASES IN THE WORLD

04/ WHAT WE DO



doctorSHARE provides holistic, independent, and impartial medical support for the communities in need who lack economic capacity and face geographical challenges in accessing healthcare facilities.

doctorSHARE is supported by volunteers with medical and non-medical backgrounds. They work together to share their talents and expertise regardless of tribe, religion, race, ethnicity, and group backgrounds to achieve doctorSHARE's vision and mission in accordance with the humanitarian and medical ethic principles. Those who join doctorSHARE are called to answer the challenges related to health issues and to devote themselves in supporting communities who are trapped in crisis to regain their health.





As a government's partner in health sector, doctorSHARE launches innovative and sustainable programs designed to contribute in solving healthcare issues in Indonesia. Furthermore, doctorSHARE's programs are expected to become the pilot programs for government, private sectors, and other organizations.

05/ 2019 MEDICAL JOURNEY



dr. Lie Dharmawan Floating Hospital

Anambas Islands District, Riau Islands
Lembata District, East Nusa Tenggara
Mimika District, Papua
Asmat District, Papua
Kei Besar Island, Southeast Maluku District, Maluku
Serui, Yapen Islands District, Papua
Buru District, Maluku
Obi Island, South Halmahera District, North Maluku
Jayapura, Papua
Batu Atas Island, Buton District, Southeast Sulawesi
Siompu Island, Buton District, Southeast Sulawesi



Nusa Waluya II Floating Hospital

Palu, Central Sulawesi



Nutrition Program

Rahareng Atas Village, Kei Besar Island,
Southeast Maluku District, Maluku



Tuberculosis Management Program

Sentani, Papua



Disaster Response Program

Palu, Central Sulawesi
Pandeglang, Banten
Pesawaran, Lampung
Sentani, Papua
North Konawe, Southeast Sulawesi



Flying Doctor

Mentawai Islands, West Sumatera
Melawi District, West Kalimantan



Urban Medical Service

Kei Besar Island, Southeast Maluku District, Maluku
Cilincing, North Jakarta, DKI Jakarta
Taman Anggrek, West Jakarta, DKI Jakarta
Tanjung Anom, Tangerang District, Banten
Jayapura, Papua

06/ 2019 IMPACTS

201 Major Surgeries

766 Minor Surgeries

10 Cesarean Sections

6 Normal Births

19,590 Outpatient Treatments and Consultancies

619 USG and Antenatal Consultations

943 Dental Treatments

139 Emergency Patients

543 Laboratory Patients

3,412 Pharmacy Prescriptions

1,488 Education and Trauma Healing Participants

149 Cadre Training Participants

101 Junior Doctors

20 Cities/Districts

170 Volunteers*

*Some volunteers participated in more than 1 medical services

07/

10 YEARS REACHING THE NATION IT BEGAN WITH A DREAM...

Founder of doctorSHARE

dr. Lie Augustinus Dharmawan, also known by his childhood name Lie Tek Bie, was born as the fourth of eight children on the April 16, 1946 in Padang during a time when riots of the Indonesian people against the Dutch were in progress.

After the death of his father, dr. Lie's family went through hard times. Economic hardships, witnessing the death of his younger brother as well as strong moral support from his mother pushed dr. Lie to become a doctor since he was young. Although he had difficulties due to economic conditions, dr. Lie never gave up pursuing his aspiration to become a doctor; he even dreamed of becoming a doctor who was educated in Germany.

Many universities in Indonesia rejected dr. Lie because they assumed that he was not talented enough to be a doctor. Additionally, the only institution that accepted him was burnt down a few days after he started his studies. Despite this fact, dr. Lie never felt discouraged to pursue his dream of becoming a doctor. After working various odd jobs, dr. Lie had finally saved enough money to purchase a one-way ticket to Germany.

dr. Lie started off with a course in German language in October 1967 at the Studienkolleg of the Faculty of Philosophy of the Freie Universität in West Berlin and in 1974, he graduated with a medical degree. In 1978, dr. Lie successfully finished his academic research and was honored with a Ph.D (Dr. med.) degree from the medical school of the Freie Universität Berlin.

The security of a life in Germany did not make dr. Lie forget his initial dream of becoming a doctor which was to help a lot of people. Without any hesitations, he moved back to Indonesia with his wife and children, and with high spirits has continued to strive achieving his dream of a healthy Indonesia.



We give not because we are in abundance, we give because we have empathy for our brothers and sisters who face difficulties. That is why we are doing this hand in hand, without discrimination of our background or profession. We are doing this because Indonesia is one, we do this for God, our nation, and our country.

dr. Lie A. Dharmawan, PhD, FICS, SpB, SpBTKV.
Founder of doctorSHARE



Kei, Maluku, 2009

In one fateful evening in 2009, dr. Lie Dharmawan, the founder of doctorSHARE, was finishing his last surgery during a medical service in Kei island, Maluku. As they were preparing to leave, a 9-year-old Susanti dying from chronic hernia was suddenly rushed in by her distraught mother. Susanti was unconscious due to bowel entrapment with a risk of internal bleeding.

The poor healthcare service condition in her hometown forced Susanti's mother to bring her child crossing the sea on a little boat for three days and two nights to seek for help. The confused mother begged dr. Lie to save her daughter's life.

Since Susanti's condition required her to be operated within the next 6-8 hours, dr. Lie performed the surgery with limited equipments for any delay will put Susanti's life in danger. All of those efforts ended well. Susanti's surgery was successful and has since been able to continue with her life.

Susanti's case is one of the many healthcare issues faced by communities in the remote areas. One Susanti means there are more "Susantis" who cannot access the desperately needed healthcare services. As an archipelago, Indonesia consists of communities living in small islands without access to basic healthcare, and not to mention secondary healthcare.

This experience had moved dr. Lie's heart to realize his ideas to create a hospital on a boat that can reach communities living in remote areas where puskesmas or hospitals are not accessible. Not long after meeting Susanti, dr. Lie established Yayasan Dokter Peduli or doctorSHARE with the objective of bridging the gap and providing healthcare services for those without access to proper health support.



Our 10-Year Voyage

28 March 2009

Therapeutic Feeding Center (Nutrition Program) was established in Kei Besar, Maluku.

19 November 2009

doctorSHARE was inaugurated by the Ministry of Law and Human Rights as a Non-profit Organization.

16 March 2013

dr. Lie Dharmawan Floating Hospital was launched and conducted the first medical service in the Thousand Islands (Kepulauan Seribu), DKI Jakarta.

16 April 2015

The inauguration of the first Clinic in doctorSHARE headquarter.

>2009

>2013

>2015

June 2009

dr. Lie Dharmawan's meeting with Susanti was the inspiration in creating the Floating Hospital. In a very sick condition, Susanti sailed for three days and two nights with her parents to get doctorSHARE's medical care in Kei Island.

12 April 2011

Second Therapeutic Feeding Center (Nutrition Program) was established in Kei Besar, Maluku.

12 March 2015

The first Flying Doctor Program was launched with the objective of serving communities living in Papua mountainous areas. Along the way, Flying Doctor widens their service areas to outside Papua.

1 June 2015

Nusa Waluya I Floating Hospital, a collaboration with Ekadharma Foundation, was launched. Nusa Waluya I Floating Hospital was designed to serve communities in the river banks of Sumatera and Kalimantan Islands.

November 2019

doctorSHARE 10th anniversary was celebrated by bringing Nusa Waluya II Floating Hospital to Baywalk Mall, Greenbay Pluit, Jakarta, to show in person to the community the actual form and function of a hospital barge.

November 2018

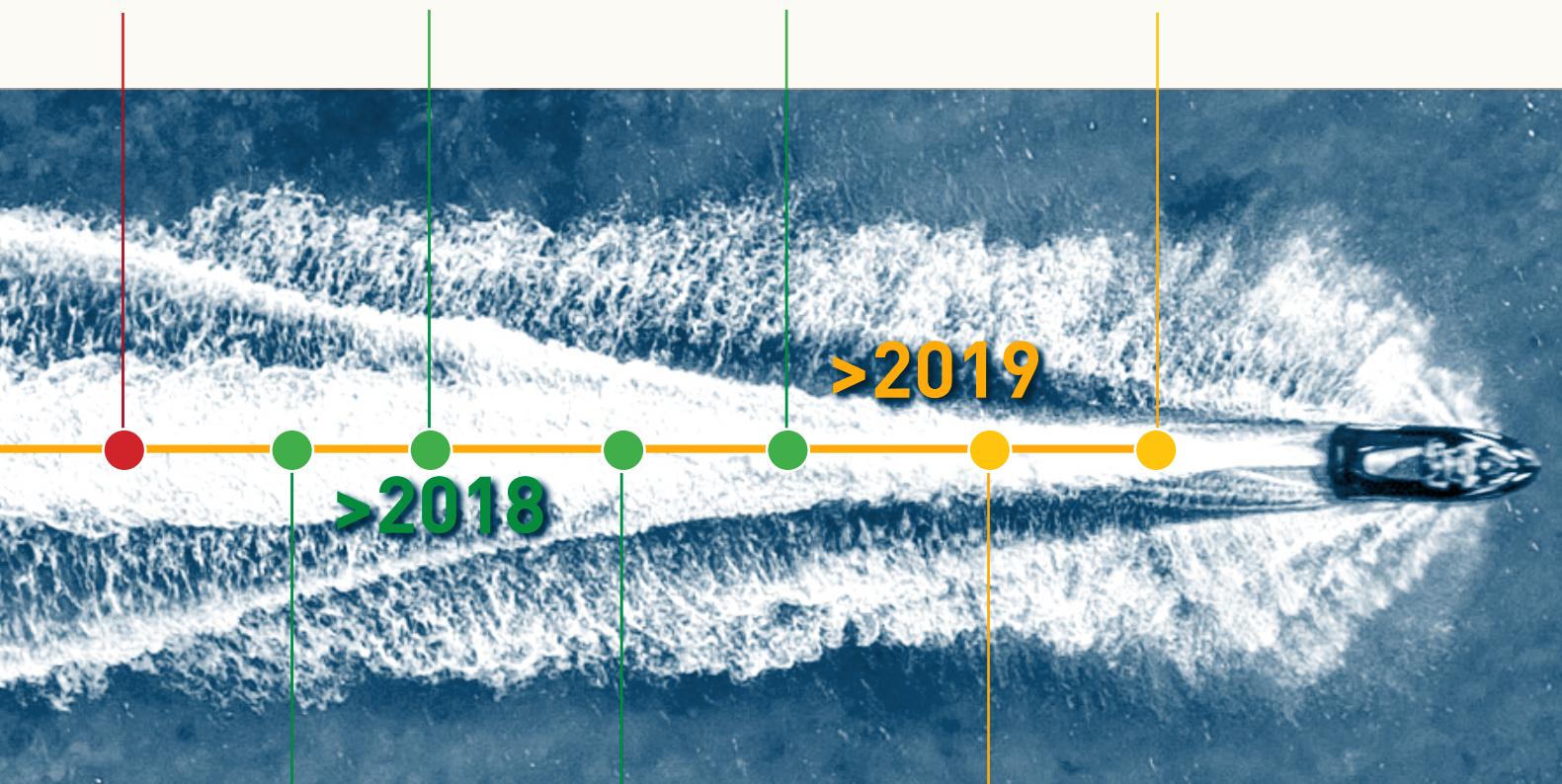
The inauguration of Nusa Waluya II Floating Hospital.

29 April 2018

Pre-pilot project and first medical service of Nusa Waluya II Floating Hospital in Muara Kaman, East Kalimantan. doctorSHARE's third floating hospital is the first floating hospital barge in Indonesia, and similar to Type C landed hospital.

21 November 2015

The first Nusa Waluya I Floating Hospital medical service in Jambi.



9 February 2018

The signing of Nusa Waluya II Floating Hospital deed of donation from PT. Multi Agung Sarana Ananda (MASA).

June 2018

Therapeutic Feeding Center (Nutrition Program) in Kei Island, Southeast Maluku was re-activated after being inoperative for 2 years. The Feeding Center operated in a different location, which is Rahareng Atas Village, Kei Besar Island.

18 March 2019

The inauguration of Tuberculosis (TB) Management Program in Sentani District, Papua.

10 Years In Numbers

3,291+ Major Surgeries

5,538+ Minor Surgeries

58,859+ Outpatient Treatments and Consultations

2,227+ USG and Antenatal Consultations

2,464+ Dental Treatments

11,856+ Health Educations & Campaigns

1,400+ Volunteers Involved

Sustainable Development Goals (SDGs) are global call to action adopted by the all United Nations Members States in order to end poverty, increase welfare, and protect the planet.

In achieving better and sustainable future, we face global issues related to nutrition, health, and sanitation. To end all forms of malnutrition, to ensure healthy lives, and to support welfare for all are paramount in creating community welfare.

doctorSHARE contributes to:

2 TANPA KELAPARAN



SDG 2

End hunger, achieve food security and improved nutrition, and promote sustainable agriculture

3 KEHIDUPAN SEHAT DAN SEJAHTERA



SDG 3

Ensure healthy lives and promote well-being for all ages

6 AIR BERSIH DAN SANITASI LAYAK



SDG 6

Ensure availability and sustainable management of water and sanitation for all

10-Year Anniversary: *By The Bay(walk)*



Celebrating the 10-year service for Indonesia, doctorSHARE offered the community a chance to observe in person how floating hospital barge works. Nusa Waluya II Floating Hospital Barge sailed to Jakarta, after serving the disaster-affected communities in Central Sulawesi. Once arrived, doctorSHARE's third floating hospital berthed near the dock of Baywalk Mall, Greenbay Pluit.

Series of events for doctorSHARE's 10-year celebration were held from November 23rd to December 1st, 2019. The main event was the Nusa Waluya II Hospital Barge Tour. Visitors were invited to get on the barge and tour the available healthcare facilities on board.

The public, donors, as well as the government learned how Nusa Waluya II Floating Hospital served the communities in Central Sulawesi. The tour was divided into small groups of 10-15 people ushered by 2 guides. Each visitor received explanation and opportunity to ask questions regarding doctorSHARE's implemented program. After the tour, invited donors had the chance to enjoy dinner on board the Nusa Waluya II Floating

Hospital during which doctorSHARE also shared the organization's current and future programs.

Also part of doctorSHARE's 10-year celebration series were talkshow on healthcare services in remote areas, symposium for medical volunteers, Indonesian art and cultural show, and volunteer day for all who have supported the success of medical services conducted by doctorSHARE.

As the closing of the celebration series, the Assistant of Minister for Ministry of Health of Republic of Indonesia had the chance to visit Nusa Waluya II Floating Hospital and witnessed one of the available forms of healthcare service suitable for remote islands implementation. We certainly set great hopes on the government to replicate and develop the floating hospital model as remote island healthcare service.



08/ SHORT- TERM PROGRAM

To support communities living in the peripheral areas being able to access healthcare services, doctorSHARE carries on the vision to bring closer healthcare facilities through the following programs:



dr. Lie Dharmawan Floating Hospital



Anambas Islands District,
Riau Islands

Lembata District,
East Nusa Tenggara

Mimika District,
Papua

Asmat District,
Papua

Kei Besar Island,
Southeast Maluku District,
Maluku

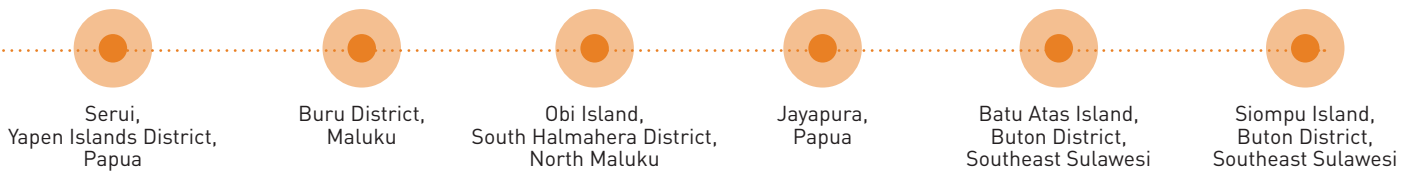


About dr. Lie Dharmawan Floating Hospital

Launched	March 2013
Primary Target	Remote islands of East Indonesia
Barge Dimension	6.5 x 23.5m; draft 4.4m
Services	Primary and Advanced Medical Procedures (Minor and Major Surgeries)
Facilities	ECG, USG, Laboratory, Operating Theatre, Resuscitation Room, Patient Examination Room
No. of Personnel	18-22 Medical and Non-Medical Personnel (2 Permanent Staff + 16-18 Volunteers)

Floating hospital program was first initiated due to the high number of health cases identified among the communities living in the small islands in Indonesia. Communities in the peripheral areas have difficulties in accessing healthcare services with decent facilities. Floating hospitals are considered an ideal model of healthcare facility as they are able to reach the most remote island areas. Floating hospital can efficiently carry the space, medical equipment, medicine, and supporting tools needed for healthcare services.

Being the first private and smallest floating hospital in the world, dr. Lie Dharmawan Floating Hospital is equipped with medical facilities similar to Type D landed hospital. With this floating hospital, doctorSHARE team is able to provide free medical services in forms of general medical check-up, antenatal examination, dental examination, minor and major surgeries, as well education and training on basic health for communities living in the peripheral areas. An average of eight to ten medical services are conducted annually. Each of the medical service has a duration of 7-10 days.



In 2019, dr. Lie Dharmawan Floating Hospital conducted medical services in 10 districts: Anambas Islands District (Riau Islands), Lembata District (East Nusa Tenggara), Mimika District (Papua), Asmat District (Papua), Kei Besar Island (Southeast Maluku District, Maluku), Serui (Yapen Islands District, Papua), Buru District (Maluku), Obi Island (South Halmahera District, North Maluku), Jayapura (Papua), Batu Atas & Siompu (Buton District, Southeast Sulawesi).

Throughout 2019, dr. Lie Dharmawan Floating Hospital served more than 3,713 outpatient treatment and consultation patients, 437 minor surgery patients, 160 major surgery patients, and more than 134 antenatal consultations and 266 dental examination patients. In total, there were more than 4,729 patients served by the hospital. 202 medical and non-medical volunteers directly contributed in these healthcare services while collaborating with different local institutions including Puskesmas, Health Offices, and local police, as well as private sectors such as Star Energy Ltd.

Other than medical check-ups, community capacity/knowledge building activities were also in placed. Some of these activities were dental health education for students, and antenatal health for midwives and cadres in Obi Island, as well as training on blood type examination for all health officials in Anambas.



STATISTICS

160	Major Surgeries
437	Minor Surgeries
3,713	Outpatient Treatments and Consultations
134	USG and Antenatal Consultations
266	Dental Treatments
10	Cities/Districts
202	Volunteers

5 MOST COMMON DISEASES	
11%	URI (Upper Respiratory Infection)
10%	Myalgia
10%	Dyspepsia
9%	Hipertensi
2%	Osteoarthritis

MINOR SURGERY CASES		DENTAL PROBLEMS	
28%	Lipoma	31%	Gangrene Radix
6%	Cyst	16%	Gangrene Pulpa

MAJOR SURGERY CASES	
24%	Hernia
9%	Tumor/STT

Nusa Waluya I Floating Hospital



About Nusa Waluya I Floating Hospital

Launched	June 2015
Primary Target	River banks of Sumatera and Kalimantan
Ship Dimension	7.5 x 29m; draft 2m
Services	Primary and Advanced Medical Procedures (minor and major surgeries)
Facilities	ECG, USG, Laboratory, 2 Operating Theatres, Resuscitation Room, Consultation Room, Dental Clinic, Patient Examination Room, 10 Inpatient beds

No. of Personnel	20-25 Medical and Non-Medical Personnel (3 permanent staff + 17-22 volunteers)
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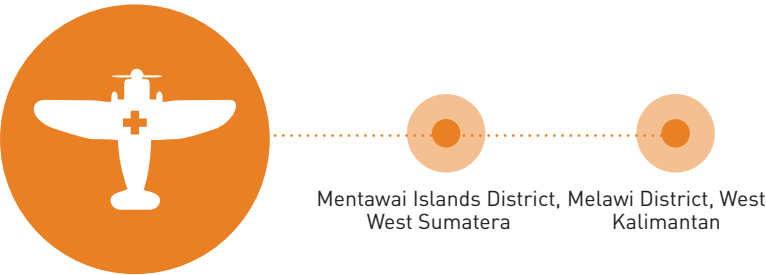
Together with Yayasan Ekadharma, doctorSHARE launched the second floating hospital aptly named Nusa Waluya I. “Nusa” means islands and “Waluya” comes from Javanese Language meaning healthy or cured. Similar to dr. Lie Dharmawan Floating Hospital, Nusa Waluya I Floating Hospital functions as mobile medical service provider that can be adopted for rural and remote river banks with no healthcare facilities and personnel. This ship is equipped with medical facilities similar to Type D landed hospitals.

With this vessel, doctorSHARE’s team provides free primary and advanced healthcare services, such as outpatient treatments, antenatal examination, dental examination, minor and major surgeries, as well as basic health education and training for local communities living in the rural and remote areas with no access to proper healthcare. An average of eight to ten medical services are conducted annually. Each of the medical service has a duration of 7-10 days.

Throughout 2019, Nusa Waluya I Floating Hospital did not operate due to maintenance and repair.



Flying Doctor



About Flying Doctor

Launched	March 2015
Primary Target	Indonesia's areas unreachable by land or by sea
Transportation Services	Small airline/Helicopter General Treatment, Minor Surgery, Consultation and Health Education, and Community Empowerment
No. of Personnel	7-10 Medical and Non-medical Personnel (2 Permanent Staff + 5-8 Volunteers)

Not only blessed with abundance of islands, mountains also encompass the majority landscape of Indonesia which are no less challenging when it comes to accessing healthcare facilities. Flying Doctor is a program developed to fulfill the need of healthcare for communities living in areas that can only be accessed by air or by foot. On top of the local government's support, doctorSHARE also partners with pilots of small airplanes/helicopters serving the Papua mountainous regions. Through this program, doctorSHARE is committed to reach the remote communities in the isolated forest and mountain areas.

The need of healthcare services for communities living in the mountains of Papua initiated this program. Flying Doctor becomes doctorSHARE's program in accessing areas that are not reachable by the Floating Hospitals.

The healthcare services provided through Flying Doctor are outpatient treatment, health consultation, minor surgery, as well as community and local healthcare workers empowerment. Research and location mapping are our references to ensure this program is effective and efficient in answering the need for healthcare services. An average of four to five medical services are conducted annually. Each medical service has a duration of 10-14 days.

Flying Doctor Program provides medical examinations, minor surgeries, health education, and trainings for local health cadres. In 2019, Flying Doctor served 2 areas, which were Mentawai Islands District, West Sumatra and Melawi District, West Kalimantan. There were 967 patients for medical examinations, and 108 patients for minor surgery. In total, there were 1,075 patients treated by Flying Doctor that involved 17 medical and non-medical volunteers.

Flying Doctor's medical services are highly influenced by the weather condition and security issues in the designated location. Due to these circumstances, there is high chance of postponing or even canceling the already-planned medical services. In 2019, Flying Doctor only reached 2 out of 5 targeted locations due to the unfavorable security situation in Papua. As a result, doctorSHARE shifted their plan and conducted medical services in disaster-affected area (i.e. flood in North Konawe, Southeast Sulawesi) to provide medical services for the flood-affected community.



STATISTICS

108	Minor Surgeries
967	Outpatient Treatments and Consultations
2	Cities/Districts
17	Volunteers

5 MOST COMMON DISEASES

14%	URI (Upper Respiratory Infection)
14%	Hypertension
7%	Dyspepsia
5%	Arthritis
3%	Osteoarthritis

MINOR SURGERY CASES

33%	Lipoma
19%	Atheroma

Urban Medical Service



Kei Besar Island,
Southeast Maluku,
Maluku

Cilincing,
North Jakarta,
DKI Jakarta

Taman Anggrek,
West Jakarta,
DKI Jakarta

Tanjung Anom,
Tangerang,
Banten

Jayapura,
Papua



About Urban Medical Service

Launched	2019
Primary Target	DKI Jakarta and surrounding areas
Services	General Treatment, Minor Surgery, Dental Treatment, Health Consultation and Education, and Community Empowerment
No. of Personnel	10-15 Medical & Non-Medical Personnel (3 Permanent Staff + 7-12 Volunteers)

Urban Medical Service is one of doctorSHARE’s program for pre-welfare communities in various locations both in big cities as well as in remote areas. Urban Medical Service is the pioneer of doctorSHARE’s medical service prior to being legally established in 2009. The main target of the medical services are community members who cannot access healthcare services due to economic factors. The service includes general treatment, minor surgery, and health education. Some of the in-land medical services also provides antenatal care and dental examinations.



In 2019, doctorSHARE conducted 5 in-land medical services in 5 districts/cities: Kei Besar Island (Southeast Maluku), Cilincing (North Jakarta), Taman Anggrek (West Jakarta), Tanjung Anom (Tangerang), and Jayapura (Papua). Through these activities, there were 111 minor surgeries conducted and 1,465 patients went through general check-up. Dental examinations were provided in Southeast Maluku, West Jakarta, and Jayapura for 120 patients. 93 medical and non-medical volunteers contributed to the implementation of Urban Medical Service in 2019.

STATISTICS

111	Minor Surgeries
1,465	Outpatient Treatments and Consultations
120	Dental Treatments
5	Cities/Districts
93	Volunteers

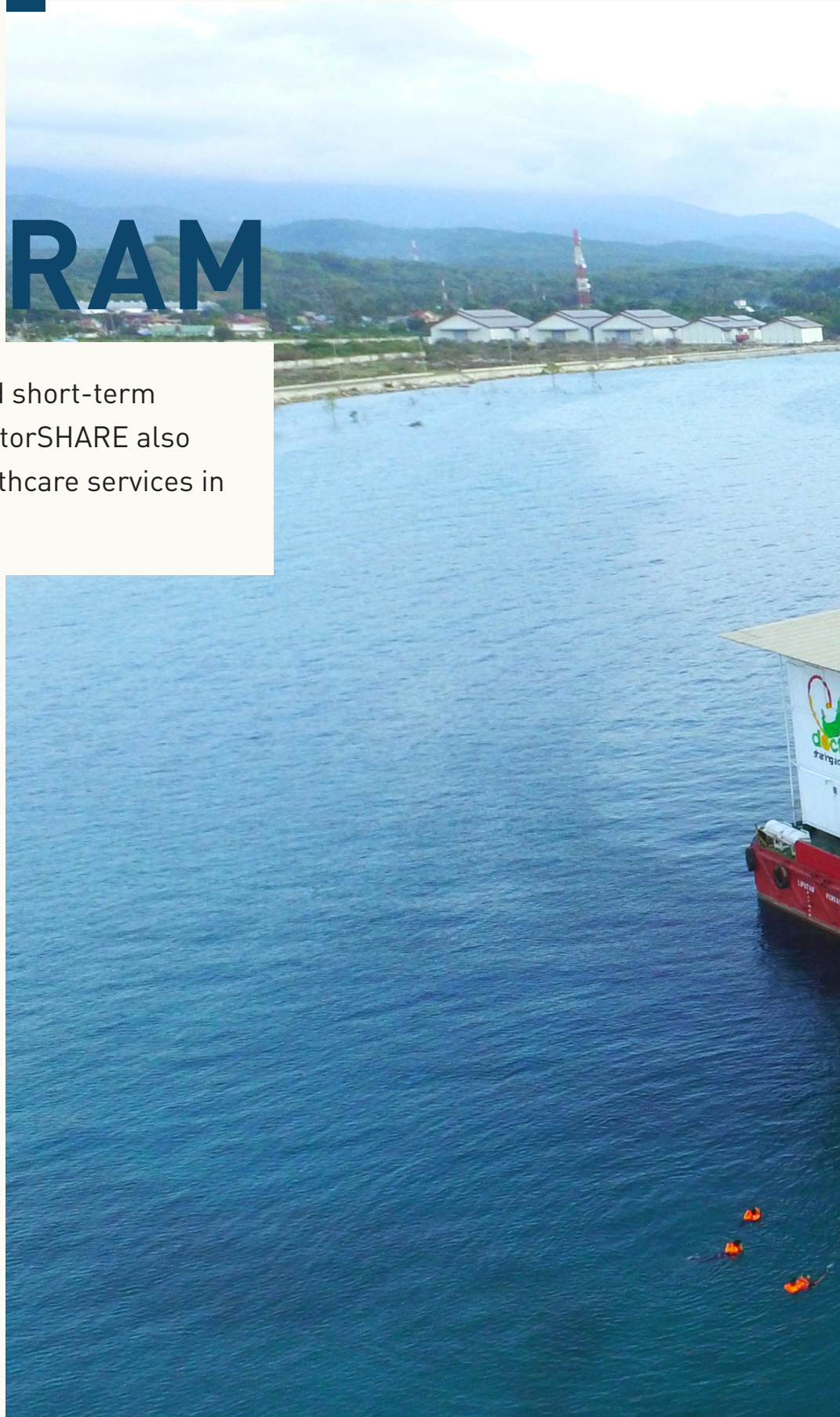
5 MOST COMMON DISEASES	
20%	URI (Upper Respiratory Infection)
14%	Hypertension
9%	Myalgia
3%	Osteoarthritis
2%	Hypercholesterolemia

MINOR SURGERY CASES	
31%	Lipoma
19%	Atheroma

DENTAL PROBLEMS	
79%	Gangrene Radix
23%	Gangrene Pulpa

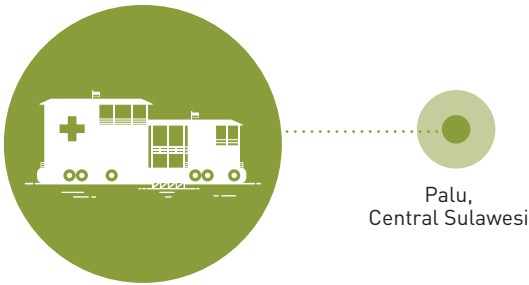
09/ LONG- TERM PROGRAM

Other than proactive and short-term healthcare services, doctorSHARE also provides long-term healthcare services in several areas.





Nusa Waluya II Floating Hospital



About Nusa Waluya II Floating Hospital

Launched	November 2018	No. of Personnel	33-35 Medical and Non-Medical Personnel
Primary Target	Island clusters		(3 Permanent Staff +
Barge Dimension	23 x 45m; draft 2m		30-32 Temporary Staff and
Services	Primary and Advanced Medical Procedures (Minor and Major Surgeries)		Volunteer)
Facilities	Emergency Room, Pharmacy, ECG, USG, Laboratory, Radiology, 2 Operating Theatres, ICU, Resuscitation Room, Consultation Room, Dental Clinic, Eye Clinic, Patient Examination Room, 50 Inpatient beds		



Building on the significant experiences gathered from operating two floating hospitals since 2013, doctorSHARE has been aiming for a bigger facility, equipped with more medical resources to allow for greater scope of medical interventions which will enable us to carry out a broader sustainable program to answer the challenges of healthcare accessibility in our archipelagic nation. Together with PT. Multi Agung Sarana Ananda (MASA), doctorSHARE built Nusa Waluya II Floating Hospital from a renovated and refitted accommodation barge previously used in the oil and gas industry.

As the world's first hospital barge, Nusa Waluya Floating Hospital was designed with greater sustainability in mind with longer service duration (3-6 months per location) and will provide two main services: primary and specialized medical services (such as obstetric, gynecology surgeries and dental services), as well as empowerment programs for local healthcare providers and local people through a community-based approach. With facilities similar to Type C landed hospital, the

hospital barge will be able to reach islands clusters bringing closer access to healthcare and specialized services to the community. Nusa Waluya II will not replace existing facilities but will work side-by-side with the government to ensure easier access to specialized care and to strengthen the existing primary care system provided by the government (in the form of Puskesmas/ midwifery centers).

Nusa Waluya II Floating Hospital was designed and built with the purpose of:

- Becoming the blueprint of remote islands healthcare service that can be replicated by the government.
- Improving the access to primary health physicians, nurses and midwives as well as access to specialized care for people living in remote regions.
- Improving the quality of pregnancy and survival rate of both mothers and babies.
- Improving the awareness of postnatal care and the quality of life of newborns.



Palu Earthquake

Earthquake and tsunami disasters in Central Sulawesi marked the beginning of Nusa Waluya II Floating Hospital's medical service. In light of the aforementioned catastrophic aftermath, Nusa Waluya II was mobilized to Pantoloan Port, Palu, Central Sulawesi to help with post-disaster rehabilitation through the provision of curative medical intervention, health campaigns to prevent the spread of diseases as well as trauma healing support. The destruction of some healthcare facilities had become one of the primary reasons for Nusa Waluya II Floating Hospital to berth in Palu. A number of healthcare workers who were released from their duties due to the destroyed hospitals were transferred to Nusa Waluya II.

From November 2018 to February 2019, 10,600 patients were treated, with major impacts such as: 16 babies born on board (10 c-sections and 6 normal births), 102 major surgeries and 41 minor surgeries, and 557 dental patients. Community empowerment activities were carried out in the form of trainings for 89 midwives. Moreover, 570 people participated in trauma healing sessions.



A SPECIAL HOSPITAL DESIGNED FOR ISLAND-BASED REGIONS

Nusa Waluya II is manned by 33 qualified medical staff and a maritime crew of 11 onboard. She is intentionally designed as a barge to berth closer to island-based regions so communities living in nearby island clusters can easily access the facilities.

With a more long-term medical services (duration of 3-6 months per location) compared to the dr. Lie Dharmawan Floating Hospital, the majority of the healthcare workers stationed in this Floating Hospital Barge are long-term contract employees/volunteers with a working period in accord to the duration of the medical service in the designated location.

Nusa Waluya II is not equipped with ship engine and therefore needs to be pulled by a tugboat. Provisioned with solar-fuelled diesel engine and water as well as waste treatment systems for daily hospital operational activities, this floating hospital barge is self-sustaining and can operate independently.



STATISTICS

41	Major Surgeries	557	Dental Treatments	89	Midwives Cadre
102	Minor Surgeries	139	Emergency Patients		Training Participants
10	C-Sections	543	Laboratory Patients	1	City
6	Normal Births	3,412	Pharmacy	32	Volunteers
4,606	Outpatient Treatments and Consultations	37	Prescriptions		
485	USG and Antenatal Consultations	570	Inpatients		
			Trauma Healing Participants		

Nutrition Program



Rahareng Atas Village,
Kei Besar Island,
Southeast Maluku District,
Maluku



About Nutrition Program

Launched	March 2009
Primary Target Services	Kei, Southeast Maluku General Examination, Health Consultation and Education, and Community Empowerment
No. of Personnel	11 Medical and Non-Medical Personnel (8 Permanent Staff + 3 Volunteers)

Nutrition Program in Kei Besar Island, Southeast Maluku, aims to care for children with malnutrition and undernutrition cases with comorbidities. The objectives of this program are to solve malnutrition issues, provide accessible qualified healthcare services, and to support communities in improving their nutrition status.

The activities designed in the program are expected to contribute to the improvement of children’s nutrition status, healing of comorbidities, and improvement of parents’ way of life towards clean and healthy lifestyle. Through this program, the community will be educated and facilitated to be able to maintain the normal growth and development of the children up to their adult lives.

Inside this free-of-charge clinic, there are treatment rooms for 5 to 7 children that can also accommodate their mothers or caretakers. The duration of nutritional care program is designed for 28 to 90 days until the nutritional status of those children improve. Antenatal examination is also provided to monitor the fetal health.

As the number of malnourished children cases decrease in Kei Besar Island, doctorSHARE expanded its work by providing primary healthcare service through the clinic. Throughout 2019, Kei Clinic served more than 4,330 patients for general health examinations and consultations. Moreover, the medical team operated a Mobile Clinic to villages in Kei Besar, and served 890 patients.

The clinic's main focus to maintain children nutrition through the improvement of community's knowledge still continues. Education activities on Supplementary Feeding, Nutrition Garden, and Introduction to Clean and Healthy Living Behavior seminars were conducted for the communities. Through 7 elementary schools, the team carried out Clean and Healthy Living Behavior promotion and provided supplementary food to 918 students, and organized Junior Doctor training for 77 students.



STATISTICS

4,330	Outpatient Treatments and Consultations
890	Mobile Clinic Patients
918	Healthy and Clean Life Behavior Education Participants
77	Junior Doctors
1	District
8	Permanent Staff
3	Volunteers

Tuberculosis Management Program



About Tuberculosis Management Program

Launched
Primary Target
Services

Maret 2019
Sentani, Papua
General Treatment,
Tuberculosis Identification &
Treatment, Health
Consultation and Education,
and Community
Empowerment
3-5 Medical and
Non-Medical Personnel
(3 Permanent Staff +
2 Volunteers)

No. of Personnel

Tuberculosis (TB) Management Program was initiated in 2019 in Sentani, Papua as a long-term program aimed to reduce Tuberculosis prevalence in the region. The step-by-step approaches include identifying suspect, detecting and referring suspect, searching for the appropriate treatment method for the patient, and at the same time building awareness for early detection and providing complete end-to-end care for the suspects.

Furthermore, the program also empowers community members and encourages them to take the role as Drug Supervisors. Building good relationship between local stakeholders (government, health cadres and other humanitarian organizations) and healthcare facilities is vital for the success of the program.



The free clinic in Sentani District was constructed to provide access to healthcare services, as TB source of information, detection and care while providing basic medical service for the surrounding communities. One of the challenges in eradicating TB is the high number of unidentified and untreated cases causing high probability of undetected disease transmission. To identify TB cases, the suspect/patient has to come to Puskesmas/clinic for voluntary examination. However, social stigma and low awareness of the peril of the disease are the main factors for low case identification rate. Providing healthcare services via the free clinic is one of doctorSHARE's efforts to simultaneously screen TB suspects.

In 2019, there were 1,657 patients treated in Sentani clinic (both proactively through mobile clinic and on the premise). Furthermore, since April to September 2019, 8 patients were detected to have TB, and 2 patients were consuming TB medications. Preventive program is also conducted through education on TB disease, and training for 60 cadres to become Drug Supervisors.

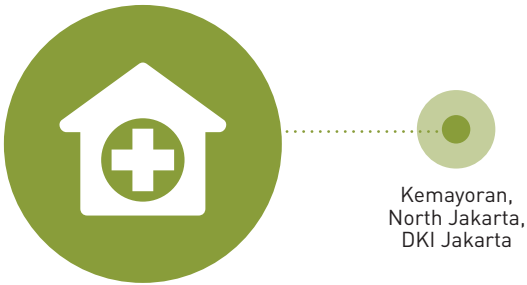
Collaboration with UNICEF

In 2020, doctorSHARE will work together with UNICEF to optimize the role of Sentani Clinic in solving Polio issues in Mamberamo Raya and Puncak Jaya Districts. The strategies are to improve the capacity of Puskesmas to ensure immunization distribution to the community; to raise stakeholders' awareness in supporting problem solving efforts related to Polio issues; and to increase the capacity of primary healthcare system.

STATISTICS

1,657	Outpatient Treatments and Consultations
10	Tuberculosis Patients
60	Drug Supervisor Cadres Education Participants
1	District
3	Permanent Staff
2	Volunteers

Jakarta Clinic



About doctorSHARE Jakarta Clinic

Launched	2015
Primary Target	DKI Jakarta and surrounding areas
Services	General Treatment, Minor Surgery, Dental Treatment, Health Consultation and Education, and Community Empowerment
No. of Personnel	3 Medical Personnel (1 Permanent Staff + 2 Volunteers)

doctorSHARE Jakarta Clinic formally started operating in 2015 as a part of doctorSHARE’s program for community health service. This clinic is located in doctorSHARE’s main office, offering primary healthcare service and minor surgery.

Several companies in Jakarta trust doctorSHARE Clinic to provide healthcare services for their employees. Through Corporate Social Responsibility (CSR) program, the clinic also collaborated with several corporations in the form of providing medical services for pre-welfare communities in and out of Jakarta.



746 patients were treated in doctorSHARE Jakarta Clinic in 2019. The income from the clinic is fully allocated for medical service activities in remote areas in Indonesia. By using the services in doctorSHARE clinic, patients automatically contribute to the provision of medical services for communities in peripheral areas.

STATISTICS

746	Outpatient Treatments & Consultations
1	City
3	Permanent Staff & Volunteers

10/ DISASTER RESPONSE PROGRAM

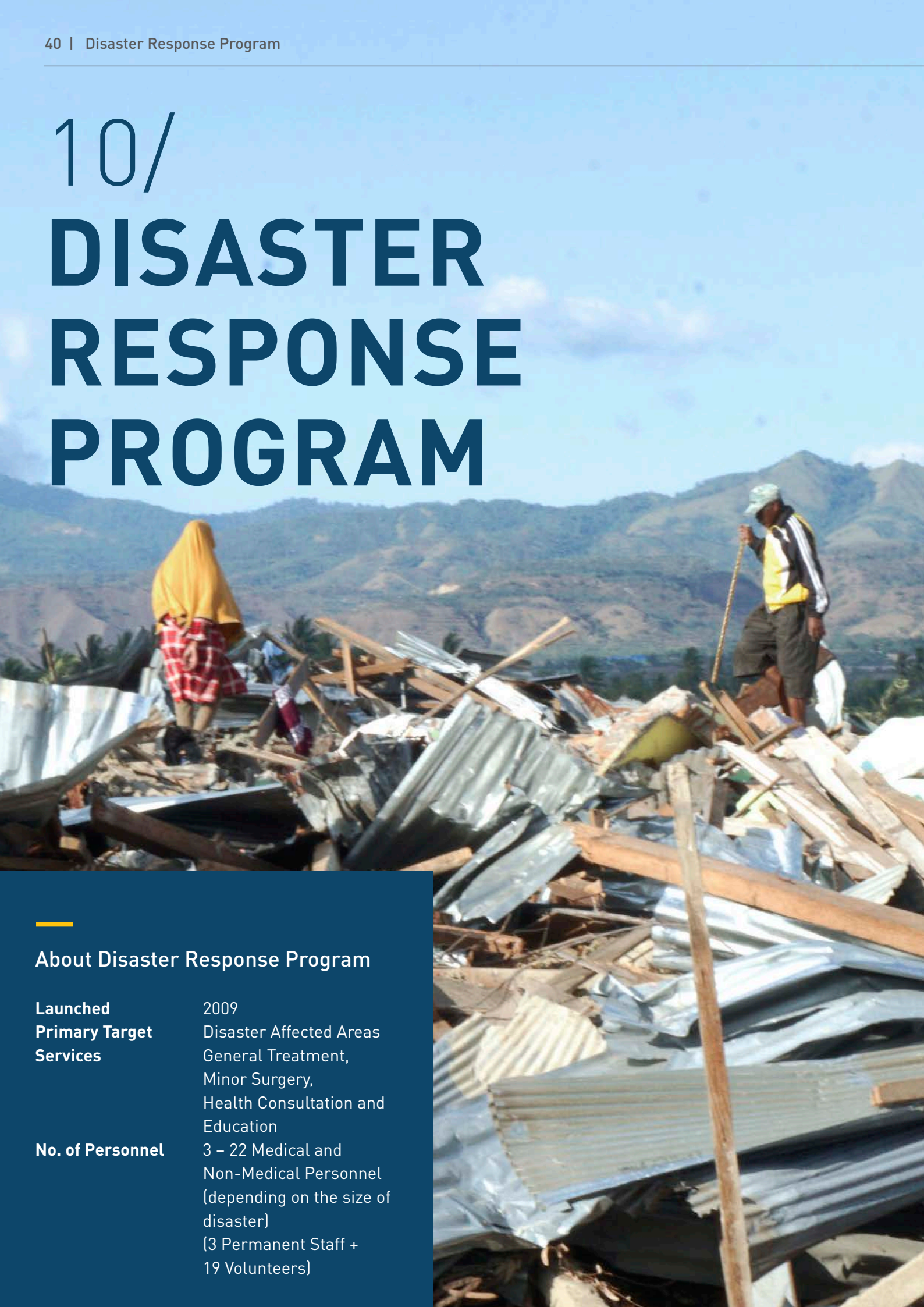
About Disaster Response Program

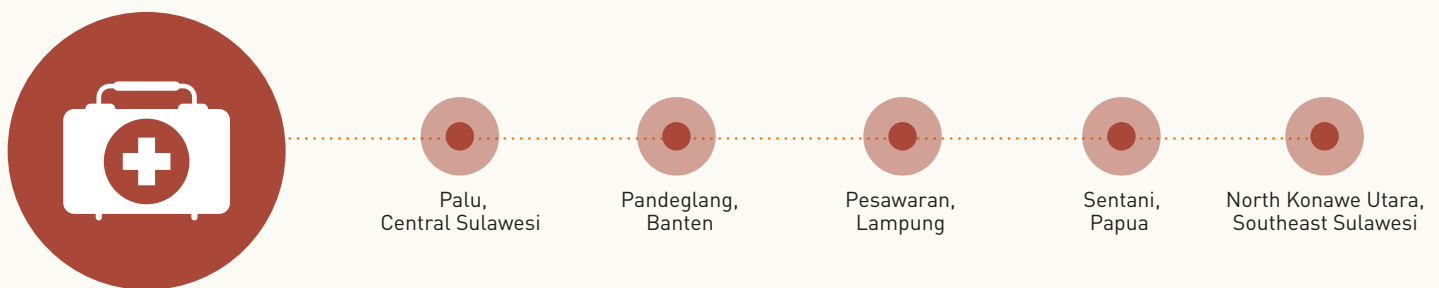
Launched Primary Target Services

2009
Disaster Affected Areas
General Treatment,
Minor Surgery,
Health Consultation and
Education

No. of Personnel

3 – 22 Medical and
Non-Medical Personnel
(depending on the size of
disaster)
(3 Permanent Staff +
19 Volunteers)





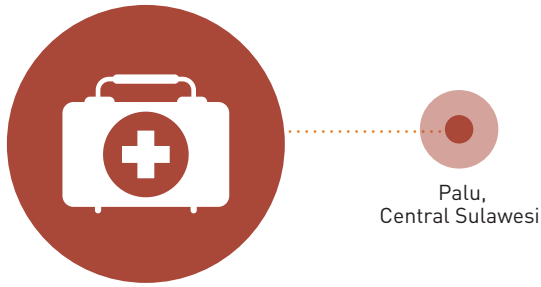
Indonesia is geographically located at the intersection of three tectonic plates. As a result, the country is vulnerable to natural disasters such as earthquakes, volcanic eruptions, and tsunamis. Moreover, the country is also often exposed to man-made disasters namely forest fires, floods, and landslides.

The government has established disaster management system to deal with these sudden conditions. One part of the system is by also engaging non-governmental organizations to assist in responding to disaster situations. doctorSHARE is registered as one of government's partners for disaster preparedness in health cluster. When disaster occurs and medical supports are needed, doctorSHARE will be immediately deployed to the affected areas.

Medical services are provided aligned with doctorSHARE's existing programs. Flying Doctor Program is targeted for mountainous and forest areas, Floating Hospitals for coastal areas, and Urban Medical Service for disaster locations near doctorSHARE's main/branch offices. Humanitarian aid is also provided in forms of food and/or goods based on the needs of the community in the disaster area.

In 2019, doctorSHARE recorded disaster responses for earthquake and tsunami in Palu, Central Sulawesi; tsunami in Pandeglang, Banten and Pesawaran, Lampung; flash flood in Sentani, Papua and flood in North Konawe, Southeast Sulawesi. Through well-connected information from National Disaster Management Body (BNPB), we strive to be present when the government calls out the need for health support in disaster affected areas.

Disaster Response: Palu, Central Sulawesi



Responding to the natural disasters happening in Palu, Central Sulawesi on September 28-29, 2018, doctorSHARE dispatched two disaster response teams. The first was 30 volunteers of mobile clinic visiting villages and disaster posts. The team successfully treated 300 patients. The second part was sending Nusa Waluya II Floating Hospital to contribute in providing healthcare services for the victims post-disaster. The earthquake, tsunami and liquefaction disasters resulted in massive destructions including the destruction of healthcare facilities in the area.

doctorSHARE carried out programs that were aimed to provide medical interventions, prevent and reduce the spread of infectious diseases, as well as to solve and minimize psychosocial issues. With facilities similar to Type C landed hospital, Nusa Waluya II Floating Hospital

docked in Pantoloan Harbor, Palu, providing general check-ups, minor and major surgeries, antenatal care, post-disaster trauma support, and health campaigns.

From November 2018 to February 2019, 10,600 patients were treated, with major impacts such as: 16 babies born on board (10 c-sections and 6 normal births), 102 major surgeries and 41 minor surgeries, and 557 dental patients. Community empowerment activities were carried out in the form of trainings for 89 midwives. Moreover, 570 people participated in trauma healing sessions.



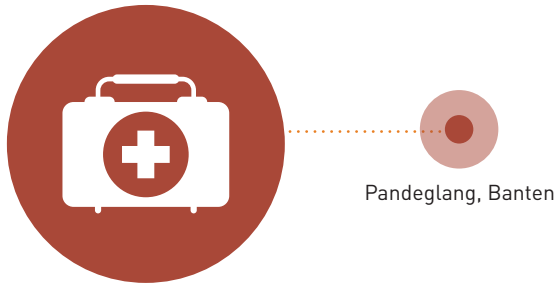
STATISTICS

41	Major Surgeries
102	Minor Surgeries
10	C-Sections
6	Normal Births
4,606	Outpatient Treatment and Consultations
300	Mobile Clinic Patients

485	USG and Antenatal Consultations
557	Dental Treatments
139	Emergency Patients
543	Laboratory Patients
3,412	Pharmacy Prescription

37	Inpatients
570	Trauma Healing Participants
89	Cadre and Midwife Training Participants
32	Volunteers

Disaster Response: Pandeglang, Banten

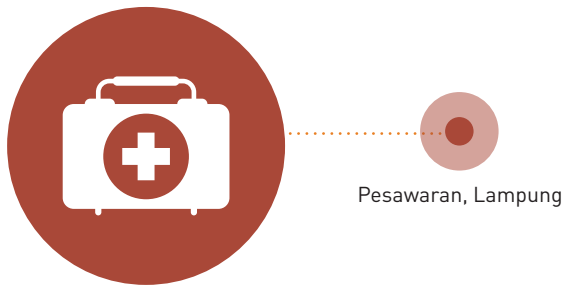


In the first week of January 2019, doctorSHARE deployed 12 medical personnel and 4 non-medical volunteers to respond to the tsunami disaster happening in Pandeglang, Banten. This response team reached 236 affected community members who received general healthcare services. Based on the examinations, the most common diseases were Myalgia, Dyspepsia, URI, Dermatitis, Hypertension, and Cephalgia.

STATISTICS

236 Outpatient Treatments & Consultations
16 Volunteers

Disaster Response: Pesawaran, Lampung



The tsunami in Sunda Strait also affected the southern area of Lampung. doctorSHARE volunteers consisting of 8 medical personnel and 5 non-medical personnel provided healthcare service in Legundi Island, Pesawaran, Lampung in the second week of January 2019.

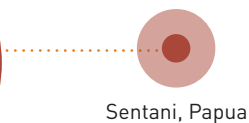
During this medical service, 187 disaster-affected community members received general check-up and 8 patients underwent minor surgeries. The team also conducted home-visits to reach the elderly group who could not physically come to the healthcare service location. Five major diseases identified were: URI, Hypertension, Myalgia, Dyspepsia, and Osteoarthritis.

In addition to healthcare service, the team also conducted trauma healing activity for children on location. Furthermore, students of elementary schools were introduced to Clean and Healthy Living Behavior through singing, puppet show, and school-cleaning activities. Junior and senior high school students received trainings on First Aid and Basic Life Support (BLS).

STATISTICS

187	Outpatient Treatments & Consultations
8	Minor Surgeries
13	Volunteers

Disaster Response: Sentani, Papua



Sentani, Papua



High intensity of rainfall and the destruction of Cycloops Mountains area led to flash floods in Sentani, Papua on 16 March 2019. Most of the people living around the riverbanks decided to evacuate. One day after the flood, doctorSHARE deployed volunteers to 2 evacuation points. During this medical service, the volunteers provided healthcare to 423 patients in the form of general examination, wound care, and minor surgery.

STATISTICS

- 423 Outpatient Treatment and Consultations
- 7 Volunteers

Disaster Response: North Konawe, Southeast Sulawesi



In June 2019, doctorSHARE provided medical service for the flood-affected communities in North Konawe, Southeast Sulawesi. Working with BNPB and Health Office in North Konawe, the medical service activities were conducted in 2 evacuation posts. The team treated 70 patients, mostly with URI, Hypertension, and Dyspepsia as the most common cases.

STATISTICS

70	Outpatient Treatments and Consultations
2	Volunteers

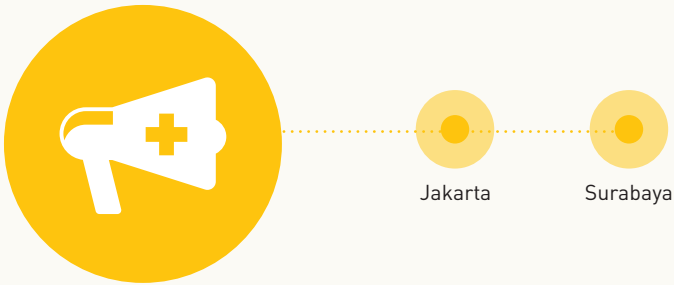


11/ HEALTH PROMOTION PROGRAM

To increase community's awareness on the importance of health, doctorSHARE created Junior Doctor and Health Discussion Programs. Junior Doctor is an introductory program of the medical world and first aid in emergency situation for children aged 10-14 years. The children are trained by experienced doctors to be proficient in the subject matters being learned within the curriculum.

Health Discussion Program is conducted for both public and private sectors to discuss popular health issues including the preventive and curative actions of the trending diseases. Qualified healthcare practitioners are invited to attend the discussions on the selected topics.

Junior Doctor



In 2019, Junior Doctor activities were held in two cities: Jakarta and Surabaya. 19 children participated in 3 activities in Jakarta; and 5 children participated in Surabaya. The subject matters were introduction to earthquake and tsunami disasters, first aid, patient triage, wound care, and Cardiopulmonary Resuscitation (CPR).

As a form of health promotion program in Kei Island, Maluku, doctorSHARE also conducted Junior Doctor training for 77 children in the area.

STATISTICS

101 Junior Doctors
3 Cities/Districts

12/ THEIR VOICES



Striving for Health in Buru Island

Oleh: Sylvie Tanaga

Just like any other day, Norma Lehalima (11) was walking barefoot in the forest, collecting firewood with her friends. All of a sudden, she fell into an unseen gap on the ground. A piece of sharp wood pierced her right foot and the sole of her foot was sliced open. She bled heavily and screamed in pain.

Instead of helping, Norma's friends ran away and left her alone. Norma pulled the piece of wood out of her foot and forced herself to walk home, ignoring the extreme pain. She forced herself and hobbled, and finally arrived home. Unfortunately, her parents did not immediately take her to Puskesmas (Community Health Centre). They only put some herbal medication on the open wound. Norma's foot certainly did not get any better.

A week later, Pak Rahman, Norma's teacher, heard about Norma's accident. With her parent's approval, Pak Rahman took Norma to Puskesmas Air Buaya, which was three hours away from their homes by motorcycle. Pak Rahman learned about doctorShare's team visit through social media and knew about the free medical service provided at the location.

The doctor gave Norma first aid treatment. Her wound was then bandaged. The doctors suggested for Norma to undergo major surgery on board the dr. Lie Dharmawan floating hospital to clean her swollen foot that had started to show signs of infections. The following day, with such amazing strength, Norma went through the surgery in the floating hospital. She showed no fear. She only wanted to get better.

Dr. Lay Vie, a volunteer doctor, acknowledged Norma's persistence. The girl still managed to smile even seconds prior to the surgery. There was not the slightest sense of fear seen on her face when she entered the boat, and not even after the surgery. In a video sent to the team the following week, Norma showed some improvements and she looked so much happier.



Prayer, Love, and Hope for Leska

Oleh: Alvin Rizkiyansyah

The news about doctorSHARE's plan to visit Ohoi Langgiarfer, South Kei Besar, reached the community of Soindat, South Kei Besar, two weeks before the event. The difficulty to access healthcare services in their area made Soindat community members excited to get their health checked. Keterina (40) was one of the people who considered the news as God's answer to her prayers for her son, Leska Rahantali.

Leska was three years old. Since only three months old, he often cried in pain. "I first noticed when I bathed him. There was a lump the size of a marble in his genitals. It's so sad seeing him crying in pain," said Keterina.

The mother of six said she once planned to get her son checked at a private hospital in Langgur, Kei Kecil Island, which was located 2 hours away by sea plus 1 hour by land transportation. The doctor said Leska had hernia and needed to undergo surgery. The problem was their family could not afford the surgery and regrettably had to cancel their plan. As time went by, the lump had grown from the size of a marble to as big as a tennis ball.

On the day of doctorSHARE's medical service, Keterina and other members of her community departed Soindat for Langgiarfer using 2 speed boats. After 2 hours of waiting, Leska was finally examined by the volunteer-doctors. Based on the examination, Leska's name was immediately put under the list for major surgery on board the dr. Lie Dharmawan Floating Hospital.

The following day, Leska underwent an hour-long surgery and was then transferred to the recovery room. The hernia was successfully removed by dr. Ishak Lahunduitan, SpB, SpBA. Keterina repeatedly wiped her tears of happiness knowing that his son's surgery was successful.

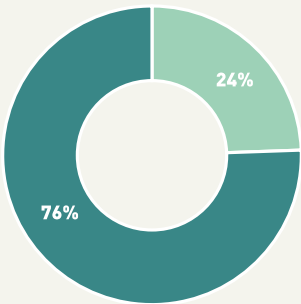
13/ OUR PEOPLE

Staff & Volunteers

Our staff and volunteers are the heart and soul of doctorSHARE as an organization where family values are the fundamental principles. They bring passion, thoughtfulness and years of experience in the health industry to their roles in our organization.

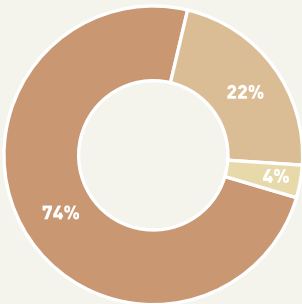
As the organization grew, the number of doctorSHARE staff in 2019 was up 62% from 34 to 55 people compared to 2018. The biggest hiring increases were in Head Office, Tuberculosis Management Program, and Nutrition Program to fulfill positions and functions that became crucial in 2019.

STAFF & VOLUNTEERS



- 76% VOLUNTEERS
- 24% STAFF

VOLUNTEERS VS. PROGRAM



- 74% FLOATING HOSPITALS
- 22% URBAN MEDICAL SERVICE & DISASTER RESPONSE
- 4% FLYING DOCTOR





We are profoundly grateful to our dedicated cadre of 170 volunteer medical and non-medical professionals who donated their time and talent to serve aboard the floating hospitals and in all medical services doctorSHARE conducted. We could not have done it without each of them. Their support and commitment were invaluable in making doctorSHARE's presence a success.

Our volunteers share our belief in a world where healthcare accessibility is given as a rightful citizen, and support us in making this a reality. Equipped with various skills and came from diverse backgrounds, our volunteers contributed their time as medical, media or support during medical services, or as fundraisers in our charity events – an essential part of any non-profit organization. Interested in improving the lives of those who live with limited/no access to healthcare? Find out how you can contribute by registering on <https://www.doctorshare.org/en/volunteer>.

Board of Directors

Dr. Lie Augustinus Dharmawan, PhD, FICS, Sp.B, Sp.BTKV

Board of Director - Founder & Medical Director

Dipl-Ing Kiman Karel

Board of Director - Managing Director

Iwan Dharmawan

Board of Director - Secretary

Mimy Carol Ratulangi

Board of Director – Financial Control

Henry Maknawi

Board of Director - Strategic Development & Governance

Darmawi Darventama

Board of Director

Pascalina Alwidin

Board of Director

Derice Sumantri

Medical Advisor

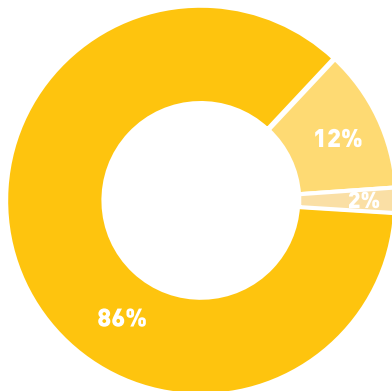
Julia Windasari Tan

Relationship & Development Advisor

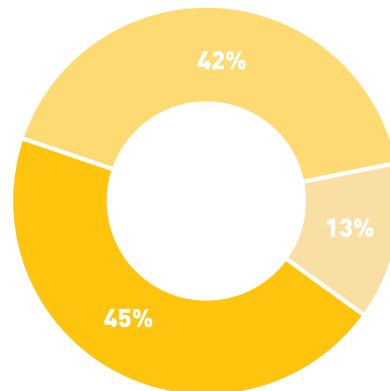
14/

2019 FINANCIALS

REVENUES 2019 IDR16,544,091,529



- **86%**
CASH DONATION
- **12%**
IN-KIND DONATION
- **2%**
MERCHANDISE, CLINIC & OTHERS



- **45%**
INDIVIDUAL
- **42%**
GROUP
- **13%**
CORPORATE

doctorSHARE entered 2019 financially well positioned with IDR5,180,264,776 in cash to support its operations and to best serve the goal of providing healthcare access to those living in the peripheral areas of Indonesia.

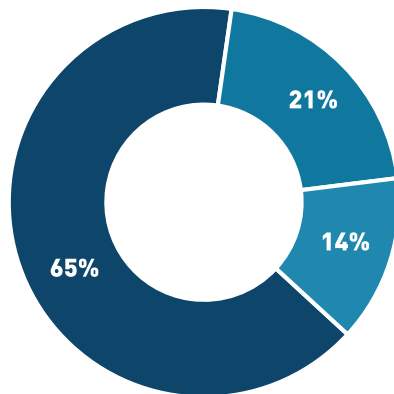
doctorSHARE's financial strength comes from the dedication and generosity of its donors. In 2019, doctorSHARE's view of its financial performance showed that IDR16,544,091,529 was generated in revenue, where 100% came from private resources and 87% were individual and group donors (formal/informal gatherings of like-minded individuals). More than 80% were cash donation while 12% was in-kind donation, namely medicines and medical equipments, docking fees, shipyard and repair fees, cruising permits, as well as airline tickets to service areas.

The value of in-kind donation was estimated by doctorSHARE's team and had not been audited by external auditor. One of the issues in assessing an accurate value of such donation was the lack of information from donors. The in-kind donation consisted not only new items, but also used equipments still in feasible condition, such as medical devices. Therefore it was challenging to determine the exact value.

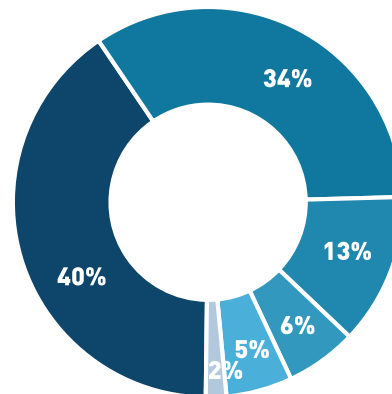
As a non-profit organization, doctorSHARE takes its fiduciary duty seriously and believes that the integrity of the financial data is paramount. We ensure that our funding from incredibly generous donors will be maximized to directly impact our mission that each rupiah was intended to support.

EXPENSES 2019

IDR18,158,713,090



- **65%**
PROGRAM
- **21%**
GENERAL & ADMINISTRATIVE
- **14%**
FUNDRAISING



- **40%**
NUSA WALUYA II FLOATING HOSPITAL
- **34%**
DR. LIE DHARMAWAN FLOATING HOSPITAL
- **13%**
NUTRITION PROGRAM
- **6%**
TUBERCULOSIS COUNTERMEASURE PROGRAM
- **5%**
URBAN MEDICAL SERVICE & DISASTER RESPONSE
- **2%**
FLYING DOCTOR

65% of the total expenditure of IDR18,158,713,090 were invested directly in programs and more than 70% of funding were spent on the operational of the Floating Hospitals programs. The recorded deficit of IDR1,614,621,562 was due to non-cash program expenses of IDR2,307,024,272 which were depreciations for ships, land, building & medical equipments; and write-offs for expired medicines and broken medical devices. In the financials, these are considered expenses although they are not cash items.

Salaries of head office and programs were recorded under Management & Administrative expenses (21%). Consequently the percentage number appears to be more substantial than non-profit organizations in general. 14% was spent in fundraising, crowdfunding platform management fee, and digital marketing.

Most of these expenses materialized in November 2019 during doctorSHARE's 10th year anniversary fundraising event series. Not only that the event generated significant donation commitments, doctorSHARE's publications on mass media also increased branding value and presence of the organization.

A transparent financial statement that is audited by external auditor is a form of our accountability. During the time this annual report was published, doctorSHARE was in the process of audit preparation hence the numbers listed in this report are unaudited and may still change.

*Audited 2019 financial statements are available by contacting doctorSHARE's head office at +62-21-6586-6391 or sending an e-mail to info@doctorshare.org.

15/

AND THE JOURNEY CONTINUES...



GOALS & TARGETS 2020 – 2025

Not only that it is quite an achievement, the 10-year mark is the perfect time for doctorSHARE to self-reflect, return to the strength and essence of the organization and prioritize to plan and set our long-term goals for 2020-2025. Continuously deepening our partnership with central and regional governments, doctorSHARE maps out a number of important agendas in accord with the interests of our nation:

1. LOWER STUNTING RATE IN CHILDREN

Target: from 30% to 24.8%

(~10-12 million children under 5)

With Nutrition Program, doctorSHARE hopes to contribute in lowering the number of stunting prevalence especially in the peripheral and remote areas of Indonesia.

Through the operational of free clinic in Kei Besar island, Southeast Maluku, the Nutrition Program integrates all aspects of healthcare covering promotive, preventive, curative and rehabilitative interventions. doctorSHARE aims to replicate the Nutrition Program approach to two other locations in Indonesia.

2. INCREASE TUBERCULOSIS (TB) TREATMENT SUCCESS RATE

Target: until 78% - 85%

One of the highlights in doctorSHARE's 2019 credentials is the launching of TB Management Program which has been integrated with Sentani Lake free clinic. This program is anticipated to become a pilot project for similar approach in other regions of Indonesia to ensure the number of BTA positive cases can be quickly identified and handled accordingly via the nearest TB-supporting healthcare facility.



3. LOWER MATERNAL MORTALITY RATE

Target: from 177/100,000 menjadi 70/100,000 (by 2030) doctorSHARE has committed to improve the quality of pregnancy and birth by increasing awareness for postnatal care. Through Floating Hospitals, Flying Doctor and Land Medical Services (Urban and Clinics), we aspire to increase the quality of mother and child healthcare service on the ground and upgrade the capacity of local healthcare workers to serve better.

4. ESTABLISH A BLUEPRINT SOLUTION FOR REMOTE-ISLAND HEALTHCARE

Improve access to primary health physicians, nurses, and midwives, as well as access to specialized care for those living in remote-areas through an integrated and holistic program between Floating Hospitals and land-based Community Healthcare.

5. PROVIDE PRIMARY & SECONDARY HEALTHCARE SUPPORT TO 150,000 PATIENTS ACROSS THE CORE REGIONS OF FOCUS

Floating Hospitals, Flying Doctor and Land Medical Services (Urban and Clinics) programs are expected to bring closer access of primary and secondary healthcare services to people living in the peripherals of Indonesia. doctorSHARE aims to add 2 more floating hospitals to serve island clusters by 2025.

6. STRENGTHEN DISASTER RESPONSE PROGRAM

doctorSHARE is registered as one of the health cluster members in disaster preparedness by the National Disaster Management Body (BNPB) and is fully committed to provide medical support for affected victims whenever needed. As a health organization that focuses on curative health interventions, doctorSHARE hopes to document best practices of medical service implementation in the context of disasters in Indonesia.

16/ GET INVOLVED

Help millions receive equal healthcare that they deserve. Find out how you can contribute below. A little support can help bring healthcare closer to someone in remote location of Indonesia. We accept both monetary and in-kind giving.



DONATE

Monetary Donation

Donation can be made directly via payment gateway (virtual account/ credit card/ e-wallet) by clicking our webpage <https://www.doctorshare.org/donasi>.

OR

Donation can be transfered to our bank accounts as follows:

IDR Account

BCA Daan Mogot Jakarta Branch

Account No. : 198.550.7777

Account Name : YAYASAN DOKTER PEDULI

USD/EUR Account

Bank OCBC NISP

Address: Bank OCBC NISP TOWER

Jl. Prof. Dr. Satrio Kav. 25 Jakarta 12950 Indonesia

Account No : 545.800.050.761

Account Name : YAYASAN DOKTER PEDULI

Swift Code : NISPIDJA

Donation transfer confirmation can be e-mailed to donation@doctorshare.org.

In-Kind Donation

To learn about the types of items/services that can be donated for our programs, you can access our webpage <https://www.doctorshare.org/in-kind>.

OR

You can contact **+62-21-6586-6391** or e-mail donation@doctorshare.org to learn about the items/services needed for our programs or inform us the items/services you wish to donate.



VOLUNTEER

Become a volunteer and use your skills and passion to make a personal difference. Medical and Non-Medical volunteers are all welcome. To register, you can access our webpage:

<https://www.doctorshare.org/volunteer>.



FUNDRAISE

Use your voice and network to amplify doctorSHARE's message and mission. You can fundraise via crowdfunding platform or organize fundraising events that are appropriate for your network. For further information please contact **+62-21-6586-6391** or e-mail donation@doctorshare.org to discuss with doctorSHARE's team regarding fundraising events.







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STAY CONNECTED



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